|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|   | Standalone |   | Consolidated |   |   |
|   |   |   |   |   |   |
| Income | 277684 |   | 311870 |   |   |
| Sale of food & beverages | 75702 | **27%** | 85839 | **28%** | **food revenue % of total revenue** |
| Total Expense | 250444 |   | 281852 |   |   |
| food Expense | 20179 | **8%** | 23874 | **8%** | **food expense % of total expense** |
| food sale - food expense | 55523 |   | 61965 |   |   |
| PBT | 27240 |   | 29903 |   |   |
| (food sale - food expense) / PBT | 204% |   | 207% |   |   |



