

SHAKTI PUMPS (INDIA) LIMITED

Regd. Office: Plot No. 401,402 &413, Sector-III, Industrial Area Pithampur, Pithampur, Madhya Pradesh - 454774
CIN: L29120MP1995PLC009327

Statement of Unaudited Consolidated Financial Results for the Quarter and Half year ended September 30, 2024

(Rs. in Crore, unless otherwise stated)

S.No	Particulars	Quarter Ended			Half Year ended		Year ended
		September 30, 2024	June 30, 2024	September 30, 2023	September 30, 2024	September 30, 2023	March 31, 2024
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I	Revenue from operations	634.59	567.56	152.78	1,202.15	265.84	1,370.74
II	Other income	5.73	2.96	0.75	8.69	1.29	3.57
III	Total Income (I+II)	640.32	570.52	153.53	1,210.84	267.13	1,374.31
IV	Expenses						
	Cost of materials consumed	438.65	338.36	156.56	777.01	244.30	984.45
	Changes in inventories of finished goods and work-in-progress	(33.48)	10.72	(58.25)	(22.76)	(69.72)	(64.80)
	Employee benefits expense	24.95	23.00	17.69	47.95	34.69	77.99
	Finance costs	11.09	8.47	3.81	19.56	6.91	19.48
	Depreciation and amortisation expense	4.92	4.77	4.79	9.69	9.42	19.03
	Other expenses	55.75	59.62	21.58	115.36	33.44	148.26
	Total Expenses (IV)	501.87	444.94	146.18	946.81	259.04	1,184.41
V	Profit before tax (III-IV)	138.45	125.58	7.35	264.03	8.09	189.90
VI	Tax Expense:						
	(1) Current Tax	34.51	36.12	1.21	70.62	2.07	54.67
	(2) Deferred Tax Charge/ (Credit)	2.52	(3.20)	0.30	(0.68)	(0.83)	(6.50)
VII	Profit for the period/year (V-VI)	101.42	92.66	5.84	194.08	6.85	141.71
(A)	(i) Items that will not be reclassified to profit or loss						
	Re-measurement gains/(loss) on defined benefit plans	(0.80)	0.07	0.11	(0.74)	0.11	(0.82)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	0.21	(0.02)	(0.03)	0.19	(0.03)	0.20
(B)	(i) Items that may be reclassified to profit or loss	-	-	-	-	-	-
	Exchange differences on translation of foreign operations (net of tax)	0.40	0.14	0.17	0.54	0.24	0.23
VIII	Other Comprehensive Income for the period/year	(0.20)	0.19	0.24	(0.03)	0.32	(0.39)
IX	Total Comprehensive Income for the period/year (VII+VIII)	101.22	92.85	6.08	194.06	7.17	141.32
X	Paid-up equity share capital (Face Value: Rs.10/- per share)	20.04	20.04	18.38	20.04	18.38	20.04
XI	Other Equity						735.66
XII	Earnings per equity share (In Rupees) (Not annualised except year end)						
	(1) Basic	50.62	46.24	3.19	96.87	3.72	76.91
	(2) Diluted	50.62	46.24	3.19	96.87	3.72	76.91

Notes:

1 Standalone financial information of the Company:

Particulars	Quarter Ended			Half Year ended		Year ended
	September 30, 2024	June 30, 2024	September 30, 2023	September 30, 2024	September 30, 2023	March 31, 2024
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Total Income	631.83	560.31	135.13	1,192.14	244.00	1,303.23
Profit before interest, depreciation and tax (PBDIT)	141.06	133.91	9.19	274.97	19.85	193.95
Profit before tax	126.33	121.50	1.51	247.83	5.02	158.69
Profit after tax	94.11	90.49	0.87	184.60	5.29	117.14

- The above Consolidated results of Shakti Pumps (India) Limited and its branch (the 'Company') and its Subsidiaries (together referred to as 'Group') were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on October 25, 2024. The Statutory Auditors of the Company have conducted a "Limited Review" of the above Unaudited Consolidated Financial Results for the quarter and half year ended September 30, 2024.
- The above Consolidated results of the Group have been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and the other accounting principles generally accepted in India.
- The Group from the quarter ended June 2024, has changed its rounding off denomination to crores from lakhs in order to make it more useful to users of financial results. Accordingly, the figures of the comparative period have also been changed to give this effect. Further, the said change is in line with Schedule III of the Companies Act, 2013.
- Previous period figures have been reclassified, wherever necessary, to conform with current period's classification.

For Shakti Pumps (India) Limited

Ramesh Patidar
Managing Director
(DIN:00931437)

Place: Indore
Date: October 25, 2024

