

# Last Four Quarter Performance

In ₹ Cr

Particulars	Q1 FY25	Q4 FY24	Q3 FY24	Q2 FY24	Q1 FY24
Revenue	54.95	59.62	56.64	56.18	51.37
Other Income	0.39	0.69	2.42	1.68	1.61
<b>Total Income</b>	<b>55.35</b>	<b>60.30</b>	<b>59.06</b>	<b>57.86</b>	<b>52.98</b>
Total Expenditure	43.30	46.43	46.13	44.76	40.21
<b>EBITDA</b>	<b>12.05</b>	<b>13.87</b>	<b>12.93</b>	<b>13.11</b>	<b>12.77</b>
Interest	0.22	0.40	0.29	0.22	0.30
Depreciation	1.31	1.73	2.29	1.57	1.17
<b>PBT</b>	<b>10.52</b>	<b>11.74</b>	<b>10.35</b>	<b>11.31</b>	<b>11.29</b>
Tax	1.45	1.32	0.66	1.72	2.27
<b>PAT</b>	<b>9.07</b>	<b>10.41</b>	<b>9.69</b>	<b>9.59</b>	<b>9.03</b>
<b>Profit After Comprehensive Income</b>	<b>9.16</b>	<b>10.76</b>	<b>9.68</b>	<b>9.61</b>	<b>9.17</b>