

	Mar-21			Mar-20	
sales	556974		4.91	530883	
other inc	576			865	
cost of raw mat	395196			368497	
purchase trade	359			269	
changes in inv	-15062			7333	
	380493	# #	68.31	376099	70.84
gross profit	176481	#	31.69	154784	29.16
employee benef	18837	# #	3.38	16771	3.16
fin cost	11043	# #	1.98	10585	1.99
dep.	30991	# #	5.56	29648	5.58
other exp	79772	# #	14.32	82956	15.63
	140643	# #	25.25	139960	26.36
prof before tax	36415	# #	6.54	15639	2.95
tax	11780	# #		4412	
net prof	24635	# #	4.423	11227	2.115
net prfo with other inc			4.418		2.111

why gp improved by 2.5%

????milk price went up and stocked milk powder was converted???
value added product resulted in higher realisation!?

why other exp went down by 3.8% ??

134 cr of np increase, resulted mainly from following

141 cr of less raw material consumption

73 cr of less other exp

74 cr of more income tax