

STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2024

(₹ in Millions)

Particulars	Consolidated					
	Quarter ended			Nine Month Ended		For the year ended
	31-Dec-24	30-Sep-24	31-Dec-23	31-Dec-24	31-Dec-23	31-Mar-24
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Revenue from operations	4,495.08	4,306.71	3,779.16	12,420.21	8,883.33	13,384.67
2 Other Income	(1.39)	110.72	31.00	149.12	34.95	64.85
3 Total Revenue	4,493.69	4,417.43	3,810.16	12,569.33	8,918.28	13,449.52
4 Expenses						
a) Cost of material consumed	1,591.55	1,676.16	2,954.83	4,841.06	4,007.70	5,834.65
b) Changes in inventories of finished goods and work-in progress	647.51	453.45	(1,125.33)	1,220.50	418.19	902.35
c) Employees Cost	641.69	648.19	555.90	1,860.27	1,478.47	2,045.11
d) Finance Costs	107.19	90.17	235.45	307.54	690.25	897.22
e) Depreciation and Amortisation Expenses	85.82	92.15	86.49	262.10	242.68	327.52
f) Other Expenditure	488.64	463.13	431.07	1,366.12	1,307.75	1,593.19
Total expenses	3,562.40	3,423.25	3,138.41	9,857.59	8,145.04	11,600.05
5 Profit/(Loss) before exceptional / Extraordinary items and Tax(3-4)	931.29	994.18	671.75	2,711.74	773.24	1,849.47
6 Exceptional / Extraordinary Items	-	-	-	90.71	-	-
7 Profit/(Loss) before Tax (5-6)	931.29	994.18	671.75	2,621.03	773.24	1,849.47
8 Tax Expense						
Current Tax	199.56	228.79	186.22	588.90	256.22	464.00
Deferred Tax	(70.65)	6.60	5.13	(38.22)	4.82	(123.13)
Tax Adjustment for earlier years	-	-	-	-	-	-
Total Tax Expenses	128.91	235.39	191.35	550.68	261.04	340.87
9 Net Profit/(Loss) After Tax (7-8)	802.38	758.79	480.40	2,070.35	512.20	1,508.60
10 Other comprehensive Income						
Items that will not be reclassified subsequently to profit or loss (Net of Tax)	(5.55)	(8.26)	0.84	(16.64)	2.51	(11.41)
Items that will be reclassified to profit or loss	-	-	-	-	-	-
Total Comprehensive Income / (Loss) for the period	(5.55)	(8.26)	0.84	(16.64)	2.51	(11.41)
11 Total Comprehensive Income for the period after Tax (9+10)	796.83	750.53	481.24	2,053.71	514.71	1,497.20
12 Paid-up Equity Share Capital (Face value of ₹ 2/- each)	454.85	454.85	394.41	454.85	394.41	454.85
13 Other Equity						13,191.41
14 Earnings per Share (weighted average) (Not Annualised for all Quarter/9 Months)						
Basic (** Not Annualised)	3.53**	3.33**	2.45**	9.10**	2.84**	7.89
Diluted (** Not Annualised)	3.53**	3.33**	2.45**	9.10**	2.84**	7.89


