

## TCPL Packaging Ltd.

Particulars	15-Mar	14-Mar	13-Mar	12-Mar	11-Mar
Net Sales/Income from operations	491.16	390.04	367.64	279.17	240.21
Other Operating Income	6.69	4.88	5.66	4.17	0
Total Income From Operations	497.84	394.92	373.29	283.35	240.21
Increase/Decrease in Stocks	-3.5	-2.16	-0.46	-2.94	-1.26
Consumption of Raw Materials	283.57	228.86	217.17	162.43	137.93
Employees Cost	34.91	29.08	24.3	17.82	15.21
Depreciation	21.77	23.79	20.35	17.97	14.63
Other Expenses	100.77	77.96	76.63	64.71	53.55
Total Expenses	437.52	357.53	337.99	259.99	220.06
P/L Before Other Inc. , Int., Excpt. Items & Tax	60.32	37.39	35.3	23.36	20.15
P/L Before Interest, Excpt. Items & Tax	60.32	37.39	35.3	23.36	20.15
Interest	17.29	17.66	14.96	11.97	9.84
P/L Before Exceptional Items & Tax	43.04	19.73	20.34	11.39	10.31
P/L Before Tax	43.04	19.73	20.34	11.39	10.31
Tax	10.85	7.23	6.84	3.69	3.4
P/L After Tax from Ordinary Activities	32.19	12.5	13.51	7.71	6.91
Extra-Ordinary Item	0	0	0	0	-0.62
Net Profit/Loss For the Period	32.19	12.5	13.51	7.71	6.29
Equity Share Capital	8.7	8.7	8.7	8.7	8.35
Reserves And Surplus	105.13	0	69.42	57.77	50.41
Equity Dividend Rate	60	25	26.5	20	15
Basic EPS	37	14.37	15.52	8.93	7.69
Diluted EPS	37	14.37	15.52	8.93	7.65
Basic EPS	37	14.37	15.52	8.93	7.69
Diluted EPS	37	14.37	15.52	8.93	7.65
Public Share Holding	41.58	42.53	44.39	51.28	53.45
Promoters and Promoter Group Shareholding	58.42	57.47	55.61	48.72	46.55
PBITOE Margin (%)	12.11	9.46	9.45	8.24	8.38
PBTE Margin (%)	8.64	4.99	5.45	4.02	4.29
PBT Margin (%)	8.64	4.99	5.45	4.02	4.29
PAT Margin (%)	6.46	3.16	3.61	2.71	2.61