



Alkyl Amines Chemicals Limited

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2019

(Rs. In Lakhs)

(Except per share data)

Sr. No.	Particulars	Quarter ended			Year ended
		June 30, 2019	March 31, 2019	June 30, 2018	March 31, 2019
		Unaudited	Audited	Unaudited	Audited
I.	Revenue from Operations	26,623.05	23,745.11	17,814.19	84,640.09
II.	Other Income	133.26	160.55	2.48	394.75
III.	Total Revenue (I+II)	26,756.31	23,905.66	17,816.67	85,034.84
IV.	Expenses				
	Cost of Materials Consumed	13,649.71	13,597.46	10,901.19	48,135.72
	Changes in Inventories of Finished Goods and Work-in-Progress	1,061.30	574.90	(1,915.84)	(2,089.41)
	Employee benefit costs	1,668.96	1,264.50	1,261.38	5,277.90
	Finance Costs	363.32	332.05	393.60	1,476.66
	Depreciation and Amortisation Expense	639.94	646.40	554.76	2,333.68
	Other Expenses	4,327.63	4,470.51	3,874.84	16,880.80
	Total Expenses (IV)	21,710.86	20,885.82	15,069.93	72,015.35
V.	Profit before Exceptional Items and Tax (III-IV)	5,045.45	3,019.84	2,746.74	13,019.49
VI.	Exceptional Items				
VII.	Profit before tax (V+VI)	5,045.45	3,019.84	2,746.74	13,019.49
VIII.	Tax Expense :				
	Current Tax	1,499.11	1,088.60	832.32	3,619.81
	Deferred Tax	37.05	175.93	147.91	1,017.91
	Current Tax Adjustments of Earlier Years	-	-	-	7.32
		1,536.16	1,264.53	980.23	4,645.04
IX.	Net Profit for the Period (VII-VIII)	3,509.29	1,755.31	1,766.51	8,374.45
X.	Other comprehensive income / (expense)				
	a) Items that will not be reclassified to profit or loss	(65.16)	(105.71)	(79.98)	(74.22)
	- Remeasurment gain/(losses) on defined benefit plans				
	b) Income tax relating to items that will not be reclassified to	19.39	37.08	25.43	26.06
	c) Items that may be reclassified to profit or loss	-	(25.93)	2.62	(31.81)
	- Deferred (gains)/losses on cash flow hedges				
	d) Income tax relating to items that may be reclassified to profit	-	9.06	(0.83)	11.12
	Other Comprehensive Income / (Expense) for the period (Net of Tax)	(45.77)	(85.50)	(52.76)	(68.85)
XI.	Total Comprehensive Income for the period (IX-X)	3,463.52	1,669.81	1,713.75	8,305.60
XII.	Paid up Share Capital	1,019.82	1,019.82	1,019.82	1,019.82
XIII.	Face Value of Share (Rs.)	5.00	5.00	5.00	5.00
XIV.	Earnings Per Equity Share				
	Basic (Rs.)	17.21	8.61	8.66	41.06
	Diluted (Rs.)	17.16	8.58	8.64	40.95



Notes:-

- 1 The above unaudited financial results have been reviewed and recommended by the Audit Committee at their meeting held on August 06, 2019, and approved by the Board of Directors at their meeting on the same date.
- 2 The Company is engaged in only one primary business segment, i.e. "Specialty Chemicals".
- 3 Effective April 1, 2019, the Company adopted Ind AS 116 "Leases", which has been applied to all lease contracts existing on April, 2019 using the modified retrospective method along with the transition option to recognise Right-of-Use asset (ROU) at an amount equal to the lease liability as provided under Para C8(c)(ii) in Appendix C of Ind AS 116. Accordingly, comparatives for the quarters ended June 30, 2018 and March 31, 2019 and year ended March 31, 2019 have not been retrospectively adjusted. The effect of this adaption is not material on the profit for the period and earnings per share.
- 4 Figures for the previous periods have been regrouped and reclassified, wherever necessary.

FOR ALKYL AMINES CHEMICALS LTD.

Place : Mumbai
Date : August 06, 2019

YOGESH M. KOTHARI
CHAIRMAN & MANAGING DIRECTOR.