

Consolidate Balance Sheet										
Company Name:										
(Indian Rupee .in Crores)										
Year End	3/1/2015	3/1/2014	3/1/2013	3/1/2012	3/1/2011	3/1/2010	3/1/2009	3/1/2008	3/1/2007	3/1/2006
Share Capital	8.06	8.06	8.06	8.06	8.06	8.06	8.06	8.06	8.06	8.06
Share warrants & Outstandings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve	66.36	57.59	46.28	39.97	34.84	30.35	26.75	23.68	21.00	16.70
<i>Shareholder's Funds</i>	74.42	65.64	54.34	48.03	42.89	38.41	34.81	31.73	29.06	24.76
Minority Interest	23.60	18.01	11.88	7.55	4.97	1.95	0.44	0.49	0.02	0.00
Secured Loans	0.00	0.00	0.06	0.16	0.25	9.14	10.66	1.96	0.48	0.00
Unsecured Loans	1.12	0.92	0.90	1.03	0.15	0.00	0.00	0.00	0.00	0.00
<i>Total Debts</i>	1.12	0.92	0.95	1.19	0.41	9.14	10.66	1.96	0.48	0.00
Total Liabilities	99.15	84.57	67.17	56.77	48.27	49.50	45.90	34.18	29.56	24.76
Net_Block	66.80	65.34	64.30	60.98	60.95	58.34	33.38	36.19	35.84	32.66
Investments	44.33	36.83	22.56	15.15	3.50	1.27	2.36	3.91	4.24	3.89
<i>Current Assets, Loans & Advances</i>										
Inventories	10.71	9.88	9.15	7.71	11.19	8.10	10.34	8.54	7.43	6.30
Sundry Debtors (Debotrs)	11.26	11.77	11.06	8.85	7.14	8.70	6.42	7.96	8.41	5.73
Cash and Bank	9.02	7.31	2.65	4.46	3.99	5.55	3.34	3.30	2.58	2.00
Other Current Assets	1.00	0.75	0.36	0.39	0.73	0.48	0.20	0.00	0.00	0.44
Loans and Advances	5.17	6.94	6.49	4.67	8.58	13.47	13.68	11.64	9.33	7.75
Total Current Assets	37.16	36.64	29.71	26.07	31.63	36.29	33.98	31.44	27.76	22.22
<i>Less : Current Liabilities and Provisions</i>										
Current Liabilities	13.64	12.58	9.02	10.44	12.48	10.52	12.81	10.08	9.77	8.09
Provisions	6.15	6.66	6.81	3.46	6.60	11.51	12.18	9.86	8.42	7.04
Total Current Liabilities	19.80	19.24	15.83	13.91	19.08	22.03	24.99	19.94	18.18	15.13
Net Current Assets	17.36	17.40	13.88	12.16	12.55	14.26	8.99	11.50	9.57	7.09
Miscellaneous Expenses not written off	0.00	0.00	0.00	0.00	0.00	0.01	0.02	0.02	0.02	0.00
Deferred Tax Assets / Liabilities	-4.42	-4.75	-4.79	-4.32	-3.62	-3.34	-2.84	-3.24	-3.45	-3.71
Total Assets	99.15	84.57	67.17	56.77	48.27	49.50	45.90	34.18	29.56	24.76
Contingent Liabilities	16.18	12.74	10.55	12.86	7.95	13.67	14.01	19.83	8.19	6.73
Consolidated Profit and Loss										
Net Sales	94.85	84.64	70.96	64.46	61.05	58.96	44.18	42.43	47.38	36.28
Total Expenditure	73.39	63.58	56.89	53.99	50.86	47.42	37.45	37.17	38.63	28.71
PBIDT (Excl OI)	21.47	21.06	14.07	10.47	10.18	11.53	6.72	5.26	8.74	7.56
PBIDT %	22.64%	24.88%	19.83%	16.24%	16.67%	19.56%	15.21%	12.40%	18.45%	20.84%
Other Income	0.95	1.50	1.39	1.92	1.10	0.68	1.21	1.04	0.44	0.57
Operating Profit	22.41	22.56	15.46	12.39	11.28	12.21	7.94	6.30	9.19	8.14
Interest	0.50	0.52	0.54	0.42	0.58	1.32	1.36	0.49	0.51	0.44
PBDT	21.92	22.04	14.92	11.98	10.71	10.89	6.58	5.81	8.68	7.70
Depreciation	2.70	2.31	2.16	2.08	2.60	2.86	1.81	1.78	1.76	1.69
Profit Before Taxation & Exceptional Item	19.22	19.73	12.76	9.90	8.11	8.03	4.77	4.03	6.92	6.01
Exceptional Income / Expenses	2.03	-0.29	-0.25	-0.23	0.00	0.00	0.00	0.00	0.00	0.00
Profit Before Tax	21.25	19.44	12.51	9.67	8.11	8.03	4.77	4.03	6.92	6.01
Provision for Tax	5.17	1.77	1.57	1.82	0.53	2.69	1.66	1.36	2.62	2.15
PAT	16.08	17.67	10.95	7.85	7.58	5.35	3.11	2.67	4.30	3.86
Minority Interest	-5.59	-6.13	-4.33	-2.58	-3.02	-1.51	0.05	0.00	0.00	0.00
Appropriations	68.07	57.82	46.76	40.16	35.02	30.69	26.86	23.68	21.01	16.71
Dividend(%)	12.41	1.89	0.00	1.22	1.22	2.48	0.00	0.00	0.00	0.00
EPS	13.01	14.32	8.21	6.54	5.66	4.76	3.93	3.31	5.34	4.79

Book Value	92.35	81.46	67.43	59.60	53.23	47.64	43.17	39.36	36.03	30.73
------------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------